





A MESSAGE FROM OUR CHAIR OF THE BOARD

This year was all about putting the right building blocks in place as QMUNITY takes concrete steps toward planning our new physical home.

In early 2015, QMUNITY's staff and the Board of Directors engaged in a year-long strategic planning process which produced a simplified but powerful vision for QMUNITY as organization committed to a "world where everyone is free from discrimination, included, and celebrated for who they are".

Recognizing that our physical structure will always be our anchor, QMUNITY re-affirmed its commitment to provide a safer space for LGBTQ/2S community members to fully self-express without fear.

As a central hub, QMUNITY will continue to serve as a catalyzer for community initiatives and collective strength.



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In May 2015, QMUNITY kicked off its Building QMUNITY community-wide consultation with a day-long event attended by 70 community members and 25 volunteers, media and QMUNITY staff. Through a facilitated conversation, participants explored QMUNITY's role in the LGBTQ/2S communities and provided guidance to QMUNITY as it plans for its future and its new facility.

The Building QMUNITY project continued through the summer in 2015 with QMUNITY hosting eight small-group dialogues with LGBTQ/2S participants from non-dominant communities. Each session focused on the values the participants believed should be reflected in QMUNITY's work and physical space as well as discussing the programs and services QMUNITY should be offering to best serve these communities. Of particular interest was the number of participants in the Indigenous/Two-Spirit session where participants called on QMUNITY to consider ways to recognize and include Indigenous/Two-Spirit people in all parts of QMUNITY.

Looking forward, our community consultation will continue because QMUNITY recognizes that our commitment to building an inclusive and vibrant community does not end with the release of our Building QMUNITY report.

By the time you read this message, we will have welcomed our new Executive Director, Dr. C.J. Rowe.

Under C.J.'s leadership you can count on QMUNITY to meet the commitments made during the Building QMUNITY project.

On behalf of the QMUNITY staff and Board, I want to thank you for continuing to partner with us as we work tirelessly towards our mission to improve queer, trans, and two-spirit lives. Our work will continue until every single person has an opportunity to feel safe, included, and free from discrimination.



Morgan Camley
Chair of the Board of Directors



We provide personalized support services for queer, trans, and two-spirit people of all ages to live healthier, happier lives.

HIGHLIGHTS







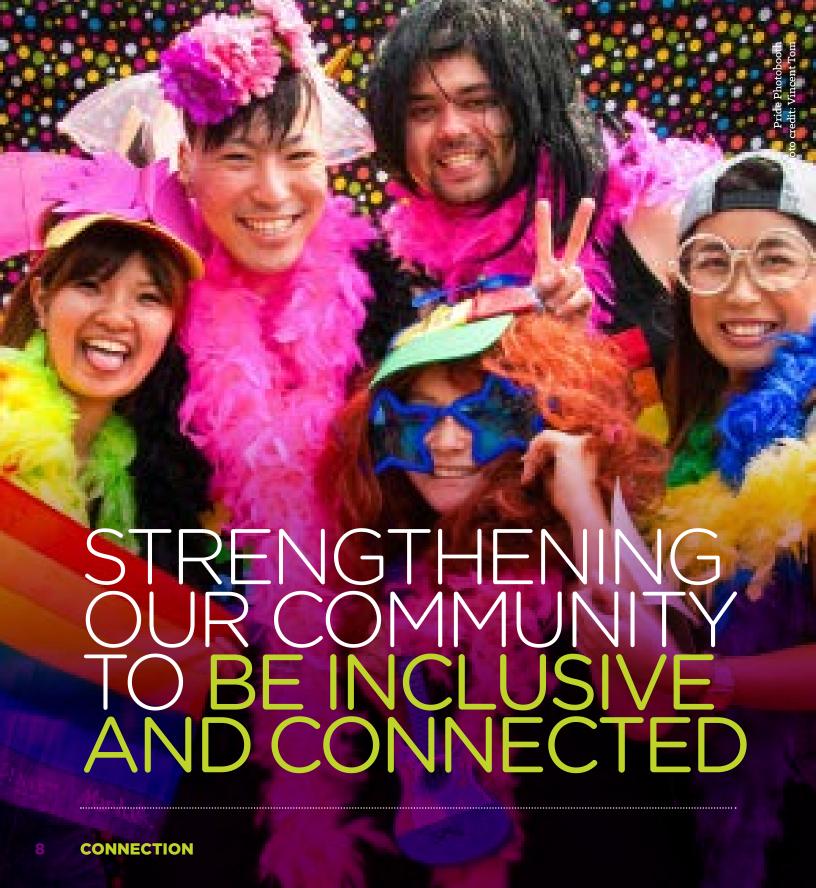


Including folks in Metro Vancouver, Squamish, Nanaimo, Vernon, Nelson, Kamloops, and other cities.

Award-winning confidence

Through Direct Support

Triggered by a Pridespeaks workshop, our Youth Worker helped to facilitate a youth's social transition process at a school in North Vancouver. Matt was eager to come out to his classmates as trans. Through a collaboration of efforts, Matt's coming out went smoothly. Later on that month, we were informed he had been nominated for a North Vancouver Youth Award. Matt had gone on to inspire others in his community and has been a vocal advocate for trans youth in his community. In a recent conversation, the school's counsellor reported that Matt's demeanour has completely changed and he is excelling socially and emotionally where he had been struggling no less than a month prior to his coming out.



We create and offer spaces for all LGBTQ/2S individuals to develop meaningful connections.

HIGHLIGHTS



Peer-facilitated groups 3 new groups



community groups



Volunteer Engagement A total of 127 volunteers

The equivalent to 4 full-time staff

10 Special Events For youth, adults, and older adults

attendees to our hosted events



Friendly Visitors Pairs of LGBTQ/2S Older and Young Adults

hours spent with seniors

Unexpected vital connections

Two persian women find community with each other

There was a latecomer to one of our volunteer orientation sessions. After the session, she informed me she was hesitant and afraid to come up—she is not out and her culture (Persian decent) looks down on LGBTQ/2S folks. After a few visits she now regularly comes in for volunteer shifts at our Information and Referrals Desk (IRS), acts as a translator for some of our farsi-speaking clients, and looks more at ease with her identity. A few months later, a volunteer brought in a friend who is also of Persian decent and who had been feeling guilty and ashamed of being gay for a long time—to the point of with the new IRS volunteer. They are now meeting for coffee to help each other out.



Through education and visibility, we help individuals, families, businesses, schools, and service providers to create inclusive spaces where everyone can thrive.

HIGHLIGHTS



54 Queer Competency

978 participants reached



231 Pridespeaks Workshops for students

6,930

students reached



15 Op-eds On queer and trans issues

eached per post

95%

should have OMUNITY come in. The effect of the workshop has been long-lasting!"

—Surrey Teacher

SUPPORTERS

The generous support from our community members, corporate partners, and funders allows us to provide our comprehensive programs and services. We are grateful to the following partners for their continued support of our work and the LGBTQ/2S community.

\$10,000+

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Although we have made every effort to make sure supporters have been correctly acknowledged, if we have erred, please accept our apologies and report the error or omission to 604-684-5307 ext. 113 or to development@qmunity.ca

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Vancouver Coastal Health Ministry of Children and Family Development

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For the year ended December 31, 2015		2015		
	General Operating	Specific Purposes	Total	Total
	\$	\$	\$	\$
REVENUE				
Grants	592,937	_	592,937	512,364
Donations and fundraising	126,263	_	126,263	121,356
Events revenue	124,237	_	124,237	158,036
Honorariums and other	47,047	_	47,047	23,522
Rental	36,929	_	36,929	37,629
Amortization of deferred				
contributions related to capital assets	9,928	_	9,928	_
	937,341		937,341	852,907
EXPENSES				
Wages, subcontractors and benefits	563,709	_	563,709	496,348
Program costs	115,797	_	115,797	56,407
Rent, utilities and taxes	95,686	_	95,686	92,722
Fundraising	46,515	_	46,515	48,130
Accounting and legal	20,573	_	20,573	12,803
Office	15,682	_	15,682	12,601
Amortization	10,748	_	10,748	2,035
Repairs and maintenance	9,469	_	9,469	8,341
Travel	6,778	_	6,778	5,823
Bank charges and interest	5,986	_	5,986	6,989
Telephone	4,998	_	4,998	5,370
Insurance	3,039	_	3,039	2,740
Equipment and lease	949	_	949	3,747
Advertising and promotions	938	_	938	10,144
	900,867	-	900,867	764,200
Revenue over expenses for the year	36,474	-	36,474	88,707



Registered under the Society Act of BC as:

QMUNITY BC's Queer Resource Centre Society +1 (604) 684-5307 1170 Bute Street Vancouver, BC V6E 1Z6

Charitable registration number:

11924-9522-RR-0001